

**WELLCALL HOLDINGS BERHAD**

Registration No.: 200501025213 (707346-W)

Incorporated in Malaysia

**CONDENSED CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME  
FOR THE THIRD QUARTER ENDED 30 JUNE 2025**

(The figures have not been audited)

	Note	Individual Quarter		Cumulative Quarter	
		3-Months Ended		9-Months Ended	
		30 Jun 2025 RM'000	30 Jun 2024 RM'000	30 Jun 2025 RM'000	30 Jun 2024 RM'000
<b>Revenue</b>		<b>48,138</b>	<b>51,227</b>	<b>140,872</b>	<b>152,751</b>
Cost of sales		(28,750)	(29,024)	(86,891)	(91,284)
<b>Gross profit</b>		<b>19,388</b>	<b>22,203</b>	<b>53,981</b>	<b>61,467</b>
Selling & distribution costs		(250)	(207)	(653)	(733)
Administrative expenses		(3,626)	(4,912)	(12,046)	(12,904)
Other operating (expenses)/income		(731)	548	1,891	2,753
<b>Profit from operations</b>		<b>14,781</b>	<b>17,632</b>	<b>43,173</b>	<b>50,583</b>
Finance costs		(34)	(54)	(103)	(137)
Interest income		312	597	1,174	1,841
<b>Profit before taxation</b>		<b>15,059</b>	<b>18,175</b>	<b>44,244</b>	<b>52,287</b>
Tax expense		(4,121)	(4,565)	(11,785)	(13,195)
<b>Profit for the period/Total comprehensive income for the period</b>		<b>10,938</b>	<b>13,610</b>	<b>32,459</b>	<b>39,092</b>
<b>Attributable to:</b>					
Equity holders of the Company		10,938	13,610	32,459	39,092
<b>Earnings per share (sen):</b>					
Basic	<b>B11(a)</b>	2.20	2.73	6.52	7.85
Diluted	<b>B11(b)</b>	N/A	N/A	N/A	N/A
<b>Single tier dividend per share (sen)</b>	<b>B9</b>	1.80	2.00	5.60	6.00

N/A - Not Applicable

The Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the Audited Financial Statements for the year ended 30 September 2024 and the accompanying notes to the Interim Financial Report.

**WELLCALL HOLDINGS BERHAD**

Registration No.: 200501025213 (707346-W)

Incorporated in Malaysia

**CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION****AS AT 30 JUNE 2025**

(The figures have not been audited)

	<b>As At</b>	<b>Audited</b>
	<b>30 Jun 2025</b>	<b>30 Sep 2024</b>
	<b>RM'000</b>	<b>RM'000</b>
<b>ASSETS</b>		
<b>Non-current assets</b>		
Property, plant and equipment	54,292	47,805
Investment property	4,982	4,834
Capital work-in-progress	751	7,940
Intangible assets	277	305
Other investment	10	10
	<u>60,312</u>	<u>60,894</u>
<b>Current assets</b>		
Inventories	25,584	25,746
Trade receivables	11,109	13,759
Other receivables, deposits & prepayments	33,581	5,283
Tax recoverable	9	21
Deposits with licensed banks	14,300	16,100
Cash and bank balances	22,912	53,129
	<u>107,495</u>	<u>114,038</u>
<b>TOTAL ASSETS</b>	<b><u>167,807</u></b>	<b><u>174,932</u></b>
<b>EQUITY AND LIABILITIES</b>		
<b>Capital and reserves</b>		
Share capital	68,836	68,836
Retained profits	76,851	74,269
<b>TOTAL EQUITY</b>	<b><u>145,687</u></b>	<b><u>143,105</u></b>
<b>Non-current liability</b>		
Deferred taxation	4,420	3,946
	<u>4,420</u>	<u>3,946</u>
<b>Current liabilities</b>		
Trade payables	5,106	7,588
Other payables & accruals	12,172	17,243
Tax payable	422	3,050
	<u>17,700</u>	<u>27,881</u>
<b>TOTAL LIABILITIES</b>	<b><u>22,120</u></b>	<b><u>31,827</u></b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b><u>167,807</u></b>	<b><u>174,932</u></b>
Net assets per share attributable to equity holders of the Company (RM)	<u>0.293</u>	<u>0.287</u>

The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Audited Financial Statements for the year ended 30 September 2024 and the accompanying notes to the Interim Financial Report.

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**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY  
FOR THE THIRD QUARTER ENDED 30 JUNE 2025**

(The figures have not been audited)

	<b>Non-Distributable Share Capital RM'000</b>	<b>Distributable Retained Profits RM'000</b>	<b>Total Equity RM'000</b>
<b>At 1 October 2024</b>	68,836	74,269	143,105
Total comprehensive income for the period	-	32,459	32,459
Dividends	-	(29,877)	(29,877)
<b>At 30 June 2025</b>	<b>68,836</b>	<b>76,851</b>	<b>145,687</b>
<b>At 1 October 2023</b>	68,836	71,174	140,010
Total comprehensive income for the period	-	39,092	39,092
Dividends	-	(33,860)	(33,860)
<b>At 30 June 2024</b>	<b>68,836</b>	<b>76,406</b>	<b>145,242</b>

Note 1:

With the Companies Act 2016 ("CA 2016") that had taken effect on 31 January 2017, the credit standing in the share premium account of RM2.443 million had been transferred to the share capital account. Pursuant to sub-section 618(3) and 618(4) of the CA 2016, the Group may exercise its right to use the credit amounts being transferred from share premium account within twenty four (24) months after the commencement of the CA 2016. The Board of Directors had approved to transfer the share premium account of RM2.443 million to the share capital account.

The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Audited Financial Statements for the year ended 30 September 2024 and the accompanying notes to the Interim Financial Report.

**WELLCALL HOLDINGS BERHAD**

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**CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS  
FOR THE THIRD QUARTER ENDED 30 JUNE 2025**

(The figures have not been audited)

	<b>9-Months Ended</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
	<b>RM'000</b>	<b>RM'000</b>
<b>Cash Flows from Operating Activities</b>		
Profit before taxation	44,244	52,287
Adjustments for:		
Depreciation of investment property	144	122
Depreciation of property, plant and equipment	4,294	3,651
Amortisation of intangible assets	28	28
Unrealised loss/(gain) on foreign exchange	128	(224)
Gain on disposal of property, plant and equipment	-	(8)
Dividend income	(6)	(8)
Interest income	(1,174)	(1,841)
Operating profit before working capital changes	47,658	54,007
Net change in inventories	162	1,555
Net change in receivables	(25,648)	11,584
Net change in payables	(7,553)	(7,706)
Cash generated from operations	14,619	59,440
Tax paid	(13,926)	(17,183)
Interest received	1,174	1,841
Net cash generated from operating activities	1,867	44,098
<b>Cash Flows from Investing Activities</b>		
Proceeds from disposal of property, plant and equipment	-	8
Dividend received	6	8
Purchase of capital work-in-progress	(1,680)	(2,312)
Purchase of investment property	(292)	-
Purchase of property, plant and equipment	(1,913)	(5,035)
Net cash used in investing activities	(3,879)	(7,331)
<b>Cash Flows from Financing Activities</b>		
Dividends paid	(29,877)	(33,860)
Net cash used in financing activities	(29,877)	(33,860)
<b>Net (Decrease)/Increase in Cash and Cash Equivalents</b>	<b>(31,889)</b>	<b>2,907</b>
Effect of Exchange Rate Changes	(128)	224
<b>Cash and Cash Equivalents at beginning of the year</b>	<b>69,229</b>	<b>74,405</b>
<b>Cash and Cash Equivalents at end of the period</b>	<b>37,212</b>	<b>77,536</b>

The Condensed Consolidated Statement of Cash Flows should be read in conjunction with the Audited Financial Statements for the year ended 30 September 2024 and the accompanying notes to the Interim Financial Report.

## WELLCALL HOLDINGS BERHAD

Registration No.: 200501025213 (707346-W)

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### NOTES TO THE INTERIM FINANCIAL REPORT

#### A. Explanatory Notes Pursuant to MFRS 134

##### A1. Basis of Preparation

The Interim Financial Report is unaudited and has been prepared in accordance with the reporting requirements outlined in the Malaysian Financial Reporting Standard ("MFRS") No. 134: Interim Financial Reporting issued by the Malaysian Accounting Standards Board ("MASB") and paragraph 9.22 of the Main Market Listing Requirements of the Bursa Malaysia Securities Berhad ("BMSB").

The Interim Financial Report should be read in conjunction with the audited financial statements of the Group for the financial year ended 30 September 2024. These explanatory notes attached provide an explanation of events and transactions that are significant for an understanding of the changes in the financial position and performance of the Group since the financial year ended 30 September 2024.

##### Changes in accounting policies

The significant accounting policies adopted are consistent with those of the audited financial statements for the year ended 30 September 2024 except for the adoption of the following new, revised MFRSs, amendments to MFRS and Issues Committee ("IC") Interpretations:

##### Standards and amendments issued but yet to be adopted

###### **i) Effective for annual periods beginning on or after 1 January 2024**

- a) Amendments to MFRS 16, 'Leases' - Lease liability in a Sale and Leaseback
- b) Amendments to MFRS 101, 'Presentation of Financial Statements' - Clarification of Liabilities as Current or Non-current
- c) Amendments to MFRS 101, 'Presentation of Financial Statements' - Non-current Liabilities with Covenants
- d) Amendments to MFRS 107, 'Statement of Cash Flows' and MFRS 7, 'Financial Instruments: Disclosures' - Supplier Finance Arrangements

###### **ii) Effective for annual periods beginning on or after 1 January 2025**

- e) Amendments to MFRS 121, 'The Effects of Changes in Foreign Exchange Rates' – Lack of Exchangeability

###### **iii) Effective for annual periods beginning on or after 1 January 2026**

- f) Amendments to MFRS 9, 'Financial Instruments' and MFRS 7, 'Financial Instruments: Disclosures' – Amendments to the Classification and Measurement of Financial Instruments
- g) Annual improvements to MFRS Accounting Standards – Volume 11

###### **iv) Effective for annual periods beginning on or after 1 January 2027**

- h) MFRS 18, 'Presentation and Disclosure in Financial Statements'
- i) MFRS 19, 'Subsidiaries without Public Accountability: Disclosures'

###### **v) Deferred to a date to be determined by the MASB**

- j) Amendments to MFRS 10, 'Consolidated Financial Statements' and MFRS 128, 'Investments in Associates and Joint Ventures' – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture

The adoption of above standards and amendments to MFRS and IC Interpretations do not have material financial impact on the results and the financial position of the Group.

##### A2. Auditors' Report on Preceding Annual Financial Statements

The preceding audited financial statements for the financial year ended 30 September 2024 was not subject to any qualification.

##### A3. Seasonal or Cyclical Factors

The Group's operations are not materially affected by seasonal or cyclical changes during the current quarter under review.

##### A4. Unusual Items

There were no material items of an unusual nature and amount affecting the results of current quarter and cumulative period-to-date.

##### A5. Changes in Estimates

There were no changes in estimates of amounts which have a material effect in the current quarter under review.

##### A6. Changes in Debt and Equity Securities

Please refer to Part B Note B7.

##### A7. Dividend Paid

A second single tier dividend of 1.80 sen per share on 497,947,555 ordinary shares in respect of the financial year ending 30 September 2025 amounted to approximately RM8,963,056 was paid on 20 June 2025.

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**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****A. Explanatory Notes Pursuant to MFRS 134 (Continued)****A8. Segmental Information**

Segmental information for the Group by geographical and business segment is presented as follows:

<b>Geographical Segments</b>	<b>9-Months Ended</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
<b><u>Revenue</u></b>	<b><u>RM'000</u></b>	<b><u>RM'000</u></b>
<b><i>Export Market</i></b>		
USA/Canada	53,185	50,895
Asia	18,122	26,627
Middle East	9,650	9,540
Europe	12,159	14,420
Australia/New Zealand	18,482	21,207
South America	13,290	12,078
Africa	3,747	3,972
	<u>128,635</u>	<u>138,739</u>
<b><i>Local Market</i></b>	<u>12,237</u>	<u>14,012</u>
	<u>140,872</u>	<u>152,751</u>
<b><u>Results</u></b>		
<b><i>Export Market</i></b>	40,401	47,491
<b><i>Local Market</i></b>	3,843	4,796
Profit before taxation	<u>44,244</u>	<u>52,287</u>

**A9. Valuation of Property, Plant and Equipment**

There were no revaluation of property, plant and equipment in the current quarter under review. The valuation of property, plant and equipment have been brought forward without amendments from the previous audited financial statements.

**A10. Material Events Subsequent to the End of the Quarter**

There were no material events between the end of the current quarter under review and the date of this report, which is likely and substantially affecting the results of current quarter and cumulative period-to-date, except as disclosed in Part B Note B9.

**A11. Changes in Composition of the Group**

There were no significant changes in the composition of the Group during the current quarter under review except the Company had entered into a termination agreement with Trelleborg Holding AB to mutually terminate the Joint Venture Business arrangement by winding up of the associate, Trelleborg Wellcall Sdn. Bhd. on 31 December 2024.

**A12. Contingent Liabilities and Contingent Assets**

There were no contingent liabilities or contingent assets since the last annual reporting date.

**A13. Capital Commitment**

There were no material capital commitments approved and contracted for capital expenditures as at the date of this report.

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**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****A. Explanatory Notes Pursuant to MFRS 134 (Continued)****A14. Cash and Cash Equivalents**

Cash and cash equivalents included in the Condensed Consolidated Statement of Cash Flows comprises of the following amounts:

	<b>As at</b>	<b>As at</b>
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
	<b>RM'000</b>	<b>RM'000</b>
Deposit with licensed banks	14,300	14,100
Cash and bank balances	22,912	63,436
	<u>37,212</u>	<u>77,536</u>
Deposit with licensed banks:		
(a) Islamic	14,300	14,100
(b) Non-Islamic	-	-
	<u>14,300</u>	<u>14,100</u>
Total cash (excluding Islamic instrument) ("A")	22,912	48,640
Total assets ("B")	167,807	168,871
A/B (%)	14%	29%

**A15. Related Party Transactions**

Related party transactions with Global Rubber Industry (M) Sdn. Bhd. as follows:

	<b>9-Months Ended</b>
	<b>30 Jun 2025</b>
	<b>RM'000</b>
Sub-contract services for topping of nylon cord on hoses for Wellcall Hose (M) Sdn. Bhd.	<u>3,478</u>

These transactions have been entered into in the normal course of business and have been established under negotiated terms.

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**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****B. Additional Information Required by the Bursa Malaysia Securities Berhad Listing Requirements****B1.1. Analysis of Current Quarter Performance**

	<b>3-Months Ended</b>		<b>Variance</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>		
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>%</b>
Revenue				
(a) Export	43,872	45,572	(1,700)	-4%
(b) Local	4,266	5,655	(1,389)	-25%
	<u>48,138</u>	<u>51,227</u>	<u>(3,089)</u>	<u>-6%</u>
Profit before taxation ("PBT")	<u>15,059</u>	<u>18,175</u>	<u>(3,116)</u>	<u>-17%</u>

For the current quarter ended 30 June 2025, the Group recorded a revenue of RM48.138 million as compared to RM51.227 million recorded in corresponding period of the preceeding financial year, representing a decrease of RM3.089 million or approximately 6% on a quarter to quarter basis mainly due to lower demand and strengthening of Ringgit Malaysia against United States Dollar. The export market and local market contributed approximately 91% and 9% respectively to the Group's revenue.

The Group achieved PBT of RM15.059 million for the current quarter ended 30 June 2025, representing a decrease of 17% from RM18.175 million in the corresponding quarter which mainly arising from decrease in revenue.

**B1.2. Analysis of Cumulative Quarter Performance (Year-to-Date)**

	<b>9-Months Ended</b>		<b>Variance</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>		
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>%</b>
Revenue				
(a) Export	128,635	138,739	(10,104)	-7%
(b) Local	12,237	14,012	(1,775)	-13%
	<u>140,872</u>	<u>152,751</u>	<u>(11,879)</u>	<u>-8%</u>
Profit before taxation ("PBT")	<u>44,244</u>	<u>52,287</u>	<u>(8,043)</u>	<u>-15%</u>

The Group recorded a revenue of RM140.872 million for the nine (9) months period ended 30 June 2025, as compared to RM152.751 million in the corresponding period of the preceeding financial year. The export market contributed approximately 91% to the Group's revenue. The export market registered a decrease of 7% while local market registered a decrease of 13% as compared to the corresponding period of the preceeding financial year. The decreased in revenue was mainly due to lower demand and strengthening of Ringgit Malaysia against United States Dollar.

The Group recorded a PBT of RM44.244 million for the nine (9) months period ended 30 June 2025 compared to PBT of RM52.287 million recorded in corresponding period of the preceeding financial year, representing a decrease of RM8.043 million or 15% decrease mainly resulted from lower revenue.

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**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****B. Additional Information Required by the Bursa Malaysia Securities Berhad Listing Requirements (Continued)****B2. Comparison with Previous Quarter Results**

	<b>Current Quarter</b>	<b>Preceding Quarter</b>		
	<b>3-Months Ended</b>			
	<b>30 Jun 2025</b>	<b>31 Mar 2025</b>	<b>Variance</b>	
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>%</b>
Revenue	48,138	44,067	4,071	9%
Profit before taxation ("PBT")	15,059	11,081	3,978	36%

The Group recorded an increase in revenue to RM48.138 million for the current quarter ended 30 June 2025 as compared to RM44.067 million recorded in preceeding quarter, representing an increase of RM4.071 million or approximately 9%. The slight increase in revenue was primarily due to increase in order book, as customers were utilizing the US tariff relief period of 90-days pause.

The Group recorded a higher PBT of RM15.059 million for the current quarter ended 30 June 2025 as compared to RM11.081 million recorded in the preceeding quarter ended 31 March 2025, representing an increase of RM3.978 million or approximately 36% mainly due to increase in revenue in current quarter.

**B3. Prospect**

The Group recognizes the importance of operational efficiency and is committed to continue optimizing its operating costs. Furthermore, the Group will maintain its competitiveness within the low and medium pressure industrial rubber hose industry by sustaining its strong market positioning via offering a competitive pricing strategy, while focusing on volume growth with prompt delivery.

Barring unforeseen circumstances and any significant changes in the industrial rubber hose market, the Group remains committed to delivering high quality products to existing customers, proactively securing orders from new customers and monitoring prevailing market conditions to adopt appropriate strategies to mitigate risks and achieve sustainable growth for the Group. Despite challenges ahead, the Group stays steadily to remain prominent in the market.

**B4. Board of Directors Statement on Internal Targets**

The Group did not announce or disclose any profit forecast, projection or internal management target in any public document.

**B5. Profit Forecast and Profit Guarantee**

The Group did not announce or disclose any profit forecast or profit guarantee in a public document.

**B6. Tax Expense**

	<b>Individual Quarter 3-Months Ended</b>		<b>Cumulative Quarter 9-Months Ended</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
Income tax	4,296	4,740	11,310	13,306
Deferred tax	(175)	(175)	475	(111)
	<u>4,121</u>	<u>4,565</u>	<u>11,785</u>	<u>13,195</u>

The deferred tax liabilities arose from accelerated capital allowances over depreciation plant and machineries.

**B7. Group Borrowings**

There were no group borrowings in the current quarter under review.

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**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****B. Additional Information Required by the Bursa Malaysia Securities Berhad Listing Requirements (Continued)****B8. Profit Before Taxation**

	<b>Individual Quarter</b>		<b>Cumulative Quarter</b>	
	<b>3-Months Ended</b>		<b>9-Months Ended</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
Profit for the period is arrived at after charging/(crediting):				
(a) Interest income	(312)	(597)	(1,174)	(1,841)
(b) Rental income	(8)	(85)	(103)	(232)
(c) Depreciation of investment property	48	41	144	122
(d) Depreciation of property, plant and equipment	1,521	1,260	4,294	3,651
(e) Amortisation of intangible assets	9	9	28	28
(f) Unrealized loss/(gain) on foreign exchange	910	100	128	(224)
(g) Realized gain on foreign exchange	(125)	(508)	(1,608)	(2,081)
(h) Gain on disposal of property, plant and equipment	-	-	-	(8)

Save as disclosed above and in the Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income, the other items under Appendix 9B, Part A (16) of the Bursa Listing Requirements are not applicable.

**B9. Dividends**

The Board of Directors have recommended a third single tier dividend of 1.80 sen per share amounting to approximately RM8,963,056 in respect of financial year ending 30 September 2025. The entitlement date and payment date for both dividend shall be on 17 September 2025 and 26 September 2025 respectively.

During the previous corresponding period, the Company declared a third single tier dividend of 2.00 sen per share for the financial year ended 30 September 2024 amounted to RM9,958,951.

The total dividend paid and payable by the Company in respect of the financial year ending 30 September 2025 is 5.60 sen per share represented by a total amount of approximately RM27,885,063.

**Records of Dividends**

<u>Financial Year</u>	<u>Dividend Per Share</u>	<u>Total Dividend</u>	<u>Status</u>
	<u>Sen</u>	<u>RM</u>	
2025 (3rd single tier dividend)	1.80	8,963,056	Payable
2025 (2nd single tier dividend)	1.80	8,963,056	Paid
2025 (1st single tier dividend)	2.00	9,958,951	Paid
Total dividend payable for the current financial year	5.60	27,885,063	
2024 *	8.20	40,831,699	Paid
2023 *	8.20	40,831,700	Paid
2022 *	7.00	34,856,329	Paid
2021 *	7.00	34,856,330	Paid
2020 *	4.95	24,648,404	Paid
2019 *	5.65	28,134,038	Paid
2018 *	5.45	27,138,145	Paid
2017 *	6.17	30,706,773	Paid
2016 *	6.13	30,540,785	Paid
2015 *	6.13	30,540,785	Paid
2014 *	5.53	27,541,099	Paid
2013 *	4.79	23,872,684	Paid
2012 *	4.26	21,203,464	Paid
2011 *	3.19	15,867,047	Paid
2010 *	2.91	14,500,860	Paid
2009 *	2.89	14,372,251	Paid
2008 *	2.24	11,162,210	Paid
2007 *	1.62	8,055,482	Paid
2006 *	0.60	3,000,300	Paid
Total dividend paid from financial year 2006 to 2024		462,660,385	

\* Adjusted to reflect the share split of every two (2) ordinary shares in WHB into three (3) ordinary shares in WHB held in WHB ("Subdivided Shares"). The subdivided shares was completed on 14 September 2017.

**WELLCALL HOLDINGS BERHAD**

Registration No.: 200501025213 (707346-W)

Incorporated in Malaysia

**NOTES TO THE INTERIM FINANCIAL REPORT (Continued)****B. Additional Information Required by the Bursa Malaysia Securities Berhad Listing Requirements (Continued)****B10. Material Litigation**

The Group was not engaged in any material litigation or arbitration, either as plaintiff or defendant, which has a material effect on the financial position of the Group and the Board does not know of any proceedings pending or threatened, or of any fact likely to give rise to any proceedings, which might materially and adversely affect the position or business of the Group.

**B11. Earnings Per Share****(a) Basic earnings per share**

Basic earnings per share is calculated by dividing net profit attributable to ordinary equity holders by the weighted average number of ordinary shares in issue during the period.

Weighted average number of ordinary shares for calculation of basic earnings per share:

	<b>Individual Quarter</b>		<b>Cumulative Quarter</b>	
	<b>3-Months Ended</b>		<b>9-Months Ended</b>	
	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>	<b>30 Jun 2025</b>	<b>30 Jun 2024</b>
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
Profit attributable to equity holders	10,938	13,610	32,459	39,092
Weighted average number of shares in issue ('000)	497,948	497,948	497,948	497,948
Basic earnings per share (sen)	2.20	2.73	6.52	7.85

(b) There is no dilution of earnings per share during the quarter.

**B12. Corporate Proposal**

There were no corporate proposals announced as at the date of this report.

**B13. Authorization for Issue**

The unaudited interim financial statements were authorized for issue by the Board of Directors in accordance with a Resolution of the Directors dated 27 Aug 2025.

**BY ORDER OF THE BOARD**

Chin Wai Yi  
Company Secretary  
(SSM PC 202008004409)  
(MAICSA 7069783)

27 Aug 2025